

2019 Early Television Financial Report

Income	
Advertising	1,416.84
Convention Registration	6,266.42
Donation	21,502.68
Sale of Items	6,530.75
Sweepstakes	11,111.11
TOTAL INCOME	46,827.80
Expenses	
Aution Item Payment	2,562.50
Bank Charge-Interest	102.88
Bank Charge-Service Charge	54.00
Computers	1,684.61
Convention	6,671.63
Delivery & Shipping	3,750.81
Insurance	3,507.36
Legal	1,316.40
Memberships	594.10
Misc	118.46
Museum Fixtures & Furn	56.50
Museum Improvement	659.69
Museum Maintenance	1,060.00
Office Supplies	46.69
Payroll	
Payroll - Gross	9,131.00
Payroll - Fed Tax	-270.00
Payroll - FICA SS	-553.83
Payroll - Hilliard Tax	-178.61
Payroll - Medicare	-129.48
Purchases	
Purchases:Equipment	3,019.00
Purchases:T Shirts, Ball Caps	713.02
Purchases:TV Sets	200.00
Restoration:Parts	1,197.57
Taxes	
Taxes - Federal	1,109.30
Taxes - Hilliard City	178.61
Utilities	4,931.23
Yard Maintenance	2,485.00
TOTAL EXPENSES	44,018.44